

RESOLUTION NO. 2012-47

A RESOLUTION OF THE LODI CITY COUNCIL  
SETTING WASTEWATER RATES FOR RESIDENTIAL,  
COMMERCIAL, AND INDUSTRIAL CUSTOMERS

=====

WHEREAS, Resolution No. 2009-100 approved wastewater rate increases of 25 percent effective July 2009; 20 percent effective July 2010; 10 percent effective July 2011; and five percent effective July 2012; and also approved an Engineering News Record - 20 Cities Average (ENR) based indexing of wastewater rates beginning with FY 2012/13. A Proposition 218 procedure was conducted that validated these actions; and

WHEREAS, staff has regularly updated the Wastewater Utility Financial Plan with the assistance of the The Reed Consulting Group, Inc., of Sacramento, and the recommended rate adjustment in the Financial Plan are five percent beginning July 2012 and an estimated three percent beginning July 2013; and

WHEREAS, the rates for current adjustment reflect a three percent increase that is substantially lower than the five percent increase previously approved by Council.

NOW, THEREFORE, BE IT RESOLVED that the Lodi City Council does hereby approve usage-based and flat rat monthly wastewater rates as outlined on Exhibit A attached with the effective date of the increase to be July 1, 2012.

Dated: April 18, 2012

=====

I hereby certify that Resolution No. 2012-47 was passed and adopted by the City Council of the City of Lodi in a regular meeting held April 18, 2012, by the following vote:

AYES: COUNCIL MEMBERS - Hansen, Johnson, Nakanishi, and  
Mayor Mounce

NOES: COUNCIL MEMBERS - None

ABSENT: COUNCIL MEMBERS - Katzakian

ABSTAIN: COUNCIL MEMBERS - None

  
RANDI JOHL  
City Clerk

**City of Lodi -- Wastewater Utility  
Current and Proposed Wastewater Rates**

	Current	July 2012
<b>Residential</b>		
<b>Percent Increase</b>		3
<b>Flat Rates (\$/month)</b>		
1 Bedroom	\$ 24.47	\$ 25.20
2 Bedroom	\$ 32.62	\$ 33.60
3 Bedroom	\$ 40.78	\$ 42.00
4 Bedroom	\$ 48.93	\$ 50.40
5 Bedroom	\$ 57.09	\$ 58.80
6 Bedroom	\$ 65.24	\$ 67.20
7 Bedroom	\$ 73.40	\$ 75.60
<b>Usage-Based Rates</b>		
Service Charge (\$/month)	\$ 22.28	\$ 22.95
Usage Charge (\$/CCF) (1)	\$ 2.53	\$ 2.61
<b>Non-Residential (\$/month)</b>		
Moderate Strength (per SSU)	\$ 32.62	\$ 33.60
High Strength		
Flow (per MG, annual basis)	\$ 3,303.25	\$ 3,402.35
BOD (per 1,000 lbs, annual basis)	\$ 545.12	\$ 561.47
SS (per 1,000lbs, annual basis)	\$ 340.84	\$ 351.07
Srease Interceptor & Septic Holding Tank		
Waste within City Limits (per 1,000 gal.)	\$ 288.63	\$ 297.29
Septic (only) Holding Tank Waste		
Outside City Limits (per 1,000 gal.)	\$ 612.73	\$ 631.11
Disposal to Storm Drain System (per MG )	\$ 303.18	\$ 312.28

**Notes:**

(1) Winter water usage determined as average monthly usage from December through February.